

SAMPLE PROJECTS

AC/AC PAYBACK (Advanced Construction)

	Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
1	XXXX-XX	2015	S	**AC** FROM CSAH 5 IN BUTTERFIELD TO 700TH AVE IN ST JAMES, CONSTRUCT 4 LANE ROADWAY, REPLACE OLD BR XXXXX WITH NEW BR XXXXX (AC PROJECT, PAYBACK IN 2016 & 2017)	MC	NHPP	NHPP			3,760,000	-	-	-	-	-	-	-	-	-	-	-	-	3,760,000	-	-	18,800,000	
2	XXXX-XXAC1	2016	S	**AC** FROM CSAH 5 IN BUTTERFIELD TO 700TH AVE IN ST JAMES, CONSTRUCT 4 LANE ROADWAY, REPLACE OLD BR XXXXX WITH NEW BR XXXXX (AC PAYBACK 1 OF 2)	MC	NHPP	NHPP			8,000,000	-	-	-	-	-	-	8,000,000	8,000,000	-	-	-	-	-	-	-	-	
3	XXXX-XXAC2	2017	S	**AC** FROM CSAH 5 IN BUTTERFIELD TO 700TH AVE IN ST JAMES, CONSTRUCT 4 LANE ROADWAY, REPLACE OLD BR XXXXX WITH NEW BR XXXXX (AC PAYBACK 2 OF 2)	MC	NHPP	NHPP			7,040,000	-	-	-	-	-	-	7,040,000	7,040,000	-	-	-	-	-	-	-	-	

ALTERNATE BID - STIP Should Show the Lower Estimated

	Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
4	XXXX-XX	2016	S	**AB** BR XXXXX OVER SUNRISE RIVER TO E JCT TH 8 IN TAYLORS FALLS-FULL DEPTH RECLAMATION OF CONCRETE OR BITUMINOUS PAVEMENT, DRAINAGE, GUARDRAIL, CURB/GUTTER, PED RAMPS	RD	STP	HSIP			5,000,000	-	-	4,000,000	-	-	4,000,000	-	-	-	-	1,000,000	-	-	-	-	5,000,000	

CMAQ - Congestion Mitigation and Qir Quality

	Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
5	XXX-XXX-XXX OR TRS-XXX-XXX	2016	L	CMAQ: CENTRAL CORRIDOR OPERATING COSTS ON UNIVERSITY AVE BETWEEN DOWNTOWN MPLS & DOWNTOWN ST PAUL	TR	CMAQ	DEMO			7,000,000	-	-	5,600,000	-	-	5,600,000	-	-	-	-	-	-	-	-	1,400,000	7,000,000	

DEMO

	Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
6	XXX-XXX-XXX	2016	L	**MNXXX** CONSTRUCT TRAIL CONNECTION TO CO HWY 1, CITY OF CARLTON (YYYY APPROPRIATIONS ACT)	BT	DEMO	DEMO			1,010,000	1,000,000	-	-	-	-	1,000,000	-	-	-	-	-	-	-	-	10,000	1,010,000	
7	XXXX-XX	2016	S	**MNXXX** CONSTRUCT TRAIL CONNECTION TO CO HWY 1, CITY OF CARLTON (YYYY APPROPRIATIONS ACT)	BT	DEMO				1,010,000	1,000,000	-	-	-	-	1,000,000	-	-	-	-	-	-	10,000	-	-		

ELLA (Early Let, Late Award) - Project is Let in 2015 as an ELLA and will show in 2016 in the 2016-2019 STIP

	Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
8	XXXX-XX	2016	S	**ELLA** FROM CHISAGO CSAH 16 TO TH 95, CONCRETE REPAIR	RS	STP	STP			3,000,000	-	-	2,400,000	-	-	2,400,000	-	-	-	-	600,000	-	600,000	-	-	3,000,000	Project Let in 2015

FLOOD MITIGATION PROGRAM

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
9	XXXX-XX	2016	S	**FMP** 6 MI S OF GRAND MARAIS AT CUT FACE CREEK, REPLACE CULVERT WITH SINGLE SPAN BRIDGE ALONG WITH CHANNEL ADJUSTMENTS	BR	BF	BF		2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000	-	2,000,000	2,000,000 FMP Bonds

IDIQ PROJECT - Indefinite Delivery Indefinite Quantity

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
10	XXXX-XX	2016	S	**IDIQ** AT 36TH AVE N (EAST RAMP) IN PLYMOUTH - REPLACE SIGNAL SYSTEM (IDIQ MINIMUM \$112,500, MAXIMUM AMT \$2M, CONTRACT EXPIRATION DATE: JUNE 2017)	SC	SF	BF		112,500	-	-	-	-	-	-	-	-	-	-	-	112,500	-	-	-	112,500	

RAIL PROJECTS (100% Federal)

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
11	XX-XXXX	2015	A	CSAH 7, UPGRADE FROM CANTILEVERS TO 4-GATE/3 CANTILEVER SYSTEM	SR	RRS	STP		225,000	-	-	225,000	-	-	225,000	-	-	-	-	-	-	-	-	-	225,000	100% federally funded
12	XXXX-XX	2015	S	BNSF, INSTALL GATES AND FLASHING LIGHTS, MN TH 220, 420TH AVE SW, (SOUTHEAST OF EAST GRAND FORKS)	SR	RRS			250,000	-	-	250,000	-	-	250,000	-	-	-	-	-	-	-	-	-	250,000	100% federally funded

RCIP - Major Regional and Community Improvement Priorities (Bond Funds) - For 2017 and Beyond, Use Federal Funds (Target FHWA), State Match (State TH)

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
11	XXXX-XX	2015	S	**RCIP** BITUMINOUS MILL AND OVERLAY FROM TH 52 TO PLEASANT STREET E (LANESBORO)	RS	BF	BF		1,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500,000	-	1,500,000	

SETASIDES

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
13	880X-CA-15	2015	S	DISTRICTWIDE SETASIDES - CONSULTANT AGREEMENTS - 2015	CA	SF	SF		2,500,000	-	-	-	-	-	-	-	-	-	-	-	2,500,000	-	-	-	2,500,000	
14	880X-RX-15	2015	S	DISTRICTWIDE SETASIDES - ROAD REPAIR-2015	RX	SF	SF		1,500,000	-	-	-	-	-	-	-	-	-	-	-	1,500,000	-	-	-	1,500,000	
15	880X-SHS-17	2017	S	DISTRICTWIDE SETASIDE - MNDOT HSIP-2017	SH	HSIP	HSIP		1,000,000	-	-	900,000	-	-	900,000	-	-	-	-	-	100,000	-	-	-	1,000,000	
16	880X-SHL-17	2017	L	DISTRICTWIDE SETASIDE - LOCAL HSIP - 2017	SH	HSIP	HSIP		500,000	-	-	450,000	-	-	450,000	-	-	-	-	-	-	-	-	50,000	500,000	

HSIP (Highway Safety Improvement Program) - 9.5 M for 2016 (90 Percent Federal with 10% match)

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
17	XXXX-XX	2016	S	FROM US 8 IN FOREST LAKE TO CHISAGO CSAH 19 IN STACY, CABLE MEDIAN BARRIER	SH	HSIP	NHPP		2,090,000	-	-	-	-	-	1,881,000	-	-	-	-	-	209,000	-	-	-	2,090,000	
18	XXX-XXX-XXX	2016	L	FROM US 8 IN FOREST LAKE TO CHISAGO CSAH 19 IN STACY, CABLE MEDIAN BARRIER	SH	HSIP	NHPP		2,090,000	-	-	-	-	-	1,881,000	-	-	-	-	-	-	-	-	209,000	2,090,000	Other is LM

SECTION 164 - 100% Federal Dollars

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments	
19	XXXX-XX	2016	S	**SECTION 164** FROM US 8 IN FOREST LAKE TO CHISAGO CSAH 19 IN STACY, CABLE MIDEAN BARRIER	SH	HSIP	NHPP		2,090,000	-	-	-	-	2,090,000	-	-	-	-	-	-	-	-	-	-	-	2,090,000	

SRTS (INFRASTRUCTURE) - Safe Routes to School

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments	
20	XXX-XXX-XXX	2016	A	**SRTS** (INFRA) - GOODVIEW, CONST ENGINEERING & CONSTRUCTION OF SIDEWALK ALONG 8TH ST & TO 6TH ST	BT	SRTS	STP		-	-	-	-	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	100% federally funded

SRTS (NON-INFRASTRUCTURE) - Safe Routes to School

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments	
21	SRS-XXXX-YY	2015	A	**SRTS** (NON-INFRA) - HEADWATERS REGIONAL DEVELOPMENT COMMISSION GRANT TO COMPLETE SRTS PLANS IN BAGLEY	BT	SRTS	STP		-	-	-	-	-	300,000	-	-	-	-	-	-	-	-	-	-	-	-	100% federally funded

TAP - (Transportation Alternative Program)

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
22	XXXX-XX	2016	S	ADA PED RAMP IMPROVEMENT FROM 32ND AVE E TO 59TH AVE E	EN	TAP	STP		1,100,000	-	-	880,000	-	-	880,000	-	-	-	-	220,000	-	220,000	-	-	1,100,000	
23	XXX-XXX-XXX	2016	L	ALONG HENNEPIN CSAH 19 IN HANOVER- CONSTRUCT BIT PED/BIKE TRAIL	EN	TAP	STP		500,000	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-	100,000	500,000	

TED 12 - Transportation Economic Development

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
24	XXXX-XX	2015	A	**TED12** EAST JCT TH 7 TO JCT TH 12, BITUMINOUS MILL & OVERLAY	RD	SF	BF		1,200,000	-	-	-	-	-	-	-	-	-	-	1,200,000	-	1,200,000	-	-	1,200,000	

TED 14 - Transportation Economic Development - TED 14 is for 2014 & 2015

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
25	XXXX-XX	2015	A	**TED14** EAST JCT TH 7 TO JCT TH 12, BITUMINOUS MILL & OVERLAY	RD	SF	BF		1,400,000	-	-	-	-	-	-	-	-	-	-	1,400,000	-	1,400,000	-	-	1,400,000	

TED 16 - Transportation Economic Development - TED 16 will be for 2016 & 2017

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
26	XXXX-XX	2016	A	**TED14** EAST JCT TH 7 TO JCT TH 12, BITUMINOUS MILL & OVERLAY	RD	SF	BF		1,400,000	-	-	-	-	-	-	-	-	-	-	1,400,000	-	1,400,000	-	-	1,400,000	

LOCAL PROJECT WITH MNDOT TH AND LOCAL FEDERAL FUNDS

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
27	XXXX-XX	2016	S	1.5 MI W OF MN220, REHAB BR XXXXX (TIED TO 111-111-111)	AM	SF	SF		100,000	-	-	-	-	-	-	-	-	-	-	100,000	-	100,000	-	-	100,000	CITY OF BURNSVILLE IS THE LEAD AGENCY
28	XXXX-XXX-XXX or XXXX-XXL	2016	L	1.5 MI W OF MN220, REHAB BR XXXXX (TIED TO 4444-44)	RD	STP	STP		500,000	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-	100,000	500,000	CITY OF BURNSVILLE IS THE LEAD AGENCY

LOCAL PROJECT WITH MNDOT FEDERAL AND LOCAL FEDERAL FUNDS

	Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments	
29	XXXX-XX	2016	S	THIEF RIVER FALLS, GREENWOOD INTERSECTION REVISION (TIED TO XXX-XXX-XXX)	AM	STP	STP			1,000,000	-	-	800,000	-	-	800,000	-	-	-	-	200,000	-	-	200,000	-	-	1,000,000	CITY OF EGAN IS THE LEAD AGENCY
30	XXX-XXX-XXX or XXXX-XXL	2016	L	THIEF RIVER FALLS, GREENWOOD INTERSECTION REVISION (TIED TO XXXX-XX)	RD	STP	STP			500,000	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-	100,000	500,000	CITY OF EGAN IS THE LEAD AGENCY	

MNDOT PROJECT WITH TH AND LOCAL FUNDS

	Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments	
31	XXXX-XX	2016	S	1.0 MILES NORTH OF KETTLE RIVER TO JCT I-35 IN BARNUM, MILL & OVERLAY	RS	SF	SF			550,000	-	-	-	-	-	-	-	-	-	-	500,000	-	-	500,000	-	50,000	550,000	

MNDOT PROJECT WITH MNDOT FEDERAL AND LOCAL FUNDS

	Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments	
32	XXXX-XX	2015	S	**AC** 1.0 MILES NORTH OF KETTLE RIVER TO JCT I-35 IN BARNUM, MILL & OVERLAY (AC PROJECT, PAYBACK IN 2016)	RS	STP	STP			1,020,000	-	-	800,000	-	-	800,000	-	-	-	-	200,000	-	-	200,000	-	20,000	1,820,000	

MNDOT PROJECT WITH MNDOT FEDERAL AND LOCAL FEDERAL FUNDS

	Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments	
33	XXXX-XX	2016	S	1.0 MILES NORTH OF KETTLE RIVER TO JCT I-35 IN BARNUM, MILL & OVERLAY	RS	STP	STP			1,000,000	-	-	800,000	-	-	800,000	-	-	-	-	200,000	-	-	200,000	-	-	1,000,000	
34	XXX-XXX-XXX OR XXXX-XXL	2016	L	1.0 MILES NORTH OF KETTLE RIVER TO JCT I-35 IN BARNUM, MILL & OVERLAY	RS	STP	STP			500,000	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-	100,000	500,000		

MULTI-DISTRICT: Project with the same SP, designed by one ATP, and funded by one ATP (Designed by ATP 2 & Funded by ATP 1)

	Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments	
35	XXXX-XXM	2016	S	5.0 MI MI N OF SQUAW LAKE, REPLACE OLD BR XXXXX WITH NEW BR XXXXX, OVER POPPLE RIVER (DESIGNED BY ATP 2 & TIED TO SP XXXX-XX)	BR	STP	NHPP			900,000	-	-	720,000	-	-	720,000	-	-	-	-	180,000	-	-	180,000	-	-	900,000	
36	XXXX-XX	2016	S	5.9 MI NW OF SQUAW LAKE, REPLACE OLD BR XXXXX WITH NEW BR XXXXX (DESIGNED BY ATP 2, FUNDED BY ATP 1 & TIED TO SP XXXX-XXM FOR \$900,000)	BR	STP	NHPP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

MULTI-DISTRICT: Projects with the same SP, designed by one ATP, and funded by both ATPs (designed by ATP 1, funded by ATPs 1 & 2)

	Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments	
37	5555-55	2016	S	5.0 MI MI N OF SQUAW LAKE, REPLACE OLD BR XXXXX WITH NEW BR XXXXX, OVER POPPLE RIVER (DESIGNED BY ATP 1, FUNDED BY ATP 1 & 2, TIED TO SP XXXX-XXM FOR \$1,000,000)	BR	STP	NHPP			1,070,000	-	-	800,000	-	-	800,000	-	-	-	-	270,000	-	-	270,000	-	-	1,070,000	Associated SP XXXX-XX \$70,000 SF
38	5555-55M	2016	S	5.9 MI NW OF SQUAW LAKE, REPLACE OLD BR XXXXX WITH NEW BR XXXXX (DESIGNED BY ATP 1, FUNDED BY ATP 1 & 2, TIED TO SP XXXX-XX FOR \$1,072,000)	BR	STP	NHPP			1,000,000	-	-	800,000	-	-	800,000	-	-	-	-	200,000	-	-	200,000	-	-	1,000,000	

MULTI-DISTRICT: Project with different SPs (required on different control sections), designed by one ATP, and funded by both ATPs: (designed by ATP 1, funded by ATPs 1 & 2)

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments	
39	5555-55	2016	S	5.0 MI MI N OF SQUAW LAKE, REPLACE OLD BR XXXXX WITH NEW BR XXXXX OVER POPPLE RIVER (DESIGNED BY ATP 1, FUNDED BY ATP 1 & 2, TIED TO SP 6666-66 FOR \$900,000)	BR	STP	NHPP		1,000,000	-	-	800,000	-	-	800,000	-	-	-	-	200,000	-	-	200,000	-	-	1,000,000	
40	6666-66	2016	S	5.0 MI MI N OF SQUAW LAKE, REPLACE OLD BR XXXXX WITH NEW BR XXXXX OVER POPPLE RIVER (DESIGNED BY ATP 1, FUNDED BY ATP 1 & 2, TIED TO SP 5555-55 FOR \$1,000,000)	BR	STP	NHPP		900,000	-	-	720,000	-	-	720,000	-	-	-	-	180,000	-	-	180,000	-	-	900,000	

MULTI-DISTRICT: Project with different SPs (required on different control sections), designed by both ATPs, and funded by both ATPs (designed and funded by ATPs 1 & 2)

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments	
41	1111-11	2016	S	5.0 MI MI N OF SQUAW LAKE, REPLACE OLD BR XXXXX WITH NEW BR XXXXX OVER POPPLE RIVER (DESIGNED & FUNDED BY ATPs 1 & 2, TIED TO SP 2222-22 FOR \$500,000)	BR	STP	NHPP		600,000	-	-	480,000	-	-	480,000	-	-	-	-	120,000	-	-	120,000	-	-	600,000	
42	2222-22	2016	S	5.0 MI MI N OF SQUAW LAKE, REPLACE OLD BR XXXXX WITH NEW BR XXXXX OVER POPPLE RIVER (DESIGNED & FUNDED BY ATPs 1 & 2, TIED TO SP 1111-11 FOR \$600,000)	BR	STP	NHPP		500,000	-	-	400,000	-	-	400,000	-	-	-	-	100,000	-	-	100,000	-	-	500,000	

TIED PROJECTS

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments	
46	111-111-111	2016	L	FROM CITY OF ROOSEVELT, NORTH TO 2.4 MI S OF LAKE OF THE WOODS CSAH 11, RECONSTRUCTION (TIED WITH 222-222-222)	RC	STP	STP		1,000,000	-	-	800,000	-	-	800,000	-	-	-	-	-	-	-	-	-	200,000	1,000,000	
47	222-222-222	2016	L	2.4 MI S OF LAKE OF THE WOODS CSAH 11, NORTH TO ROCKY POINT RESORT ON LAKE OF THE WOODS, RECONSTRUCTION (TIED WITH 111-111-111)	RC	STP	STP		2,200,000	-	-	1,760,000	-	-	1,760,000	-	-	-	-	-	-	-	-	-	440,000	2,200,000	

TRANSIT-FHWA (TRS Projects are STP FHWA/LM or 100% LFs) TRF Projects are FTA/LM or 100% LF

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments	
48	TRS-XXXX-XX	2014	L	CITY OF MONTEVIDEO, PURCHASE 1 BUS (CLASS 400) AND BUS RELATED EQUIPMENT	TR	STP	STP		70,000	-	-	56,000	-	-	56,000	-	-	-	-	-	-	-	-	-	14,000	70,000	

TRANSIT-FTA (TRF Projects are FTA/LM or 100% LF)

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments	
49	TRF-XXXX-XX	2016	L	SECTION 5309: WHITE EARTH RESERVATION TRIBAL COUNCIL VEHICLE REPLACEMENT PROJECT; 2 CLASS 400, 2 CLASS 500 BUSES AND BUS RELATED EQUIPMENT	B3	FTA	FTA		90,000	-	-	-	-	-	-	-	-	72,000	-	-	-	-	-	-	18,000	90,000	

TRLF PROJECT WITH FEDERAL AND STATE PAYBACKS

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments	
50	XXXX-XX	2015	A	**TRLF** ON I35E NORTH BOUND FROM CSAH 96 TO CSAH 14 PAVEMENT REPAIR (PAYBACK STARTING IN 2016)	RC	TRLF	TRLF		1,200,000	-	-	-	-	-	-	-	-	-	-	200,000	-	-	200,000	-	1,000,000	1,200,000	\$1,000,000 is TRLF loan
51	XXXX-XX	2016	A	**TRLF** ON I35E NORTH BOUND FROM CSAH 96 TO CSAH 14 PAVEMENT REPAIR (TRLF PAYBACK)	RC	STP	STP		500,000	-	-	500,000	-	-	500,000	-	-	-	-	-	-	-	-	-	-	500,000	
52	XXXX-XX	2017	A	**TRLF** ON I35E NORTH BOUND FROM CSAH 96 TO CSAH 14 PAVEMENT REPAIR (TRLF PAYBACK)	RC	SF	SF		500,000	-	-	-	-	-	-	-	-	-	-	500,000	-	-	500,000	-	-	500,000	

TWO TYPES OF FEDERAL FUNDS (CMAQ & STP) NEEDS TO BE TWO LINES IN THE STIP XXXX-XX (STP) & XXXX-XXQ (CMAQ)

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Other FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments	
32	XXXX-XX	2016	S	THIEF RIVER FALLS, GREENWOOD INTERSECTION REVISION (TIED TO 222-222-222)	RS	DEMO	STP		1,000,000	-	-	800,000	-	-	800,000	-	-	-	-	200,000	-	-	200,000	-	-	1,000,000	CITY OF EGAN IS THE LEAD AGENCY
33	XXXX-XXQ	2016	S	THIEF RIVER FALLS, GREENWOOD INTERSECTION REVISION (TIED TO 1111-11)	RS	CMAQ	STP		500,000	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-	100,000	500,000	CITY OF EGAN IS THE LEAD AGENCY	

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TWO TYPES OF FEDERAL FUNDS (HSIP & STP) NEEDS TO BE TWO LINES IN THE STIP XXXX-XX (STP) & XXXX-XXS (HSIP)

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
32	2016	S	MN 70, FROM 0.29 MILES E OF JCT CSAH 61 TO MINNESOTA WISCONSIN BORDER, BITUMINOUS RECLAMATION, PROFILE CORRECTIONS, TURN LANES (ASSOC XXXX-XXS)	RD	STP<5K	STP			1,000,000	-	-	800,000	-	-	800,000	-	-	-	-	200,000	-	200,000	-	-	1,000,000	XXXX-XX IS THE PRIME SP (STP FUNDS) (80/20) AND XXXX-XXS IS ASSOC TO XXXX-XX WITH (HSIP)
33	2016	S	MN 70, FROM 0.29 MILES E OF JCT CSAH 61 TO MINNESOTA WISCONSIN BORDER, BITUMINOUS RECLAMATION, PROFILE CORRECTIONS, TURN LANES (ASSOC TO XXXX-XX)	SH	HSIP	STP			500,000	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-	100,000	500,000	CITY OF EGAN IS THE LEAD AGENCY

TWO TYPES OF FEDERAL FUNDS (TAP & STP) NEEDS TO BE TWO LINES IN THE STIP XXX-XXX-XXX (STP FUNDS) & XXX-XXX-XXXT (TAP FUNDS) AND FUNDED UNDER THE PRIMES SP WITH THE TAP FUNDS ASSOC

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments	
32	2016	S	CONSTRUCT BIKE/PED TRAIL ALONG CR 77 BETWEEN SANDY POINT RD AND LINCOLN GREEN ROAD IN LAKESHORE AND RECONSTRUCT CSAH 77 FROM S CITY LIMITS OF LAKESHORE TO CSAH 78 (ASSOC XXX-XXX-XXXT)	RS	STP<5K	STP			1,000,000	-	-	800,000	-	-	800,000	-	-	-	-	-	-	-	-	200,000	1,000,000	The Prime SP XXX-XXX-XXX has STP funds for 1,000,000 (80/20) and XXX-XXX-XXXP is the associated SP with TAP funding (80/20).	
33	2016	S	CONSTRUCT BIKE/PED TRAIL ALONG CR 77 BETWEEN SANDY POINT RD AND LINCOLN GREEN ROAD IN LAKESHORE AND RECONSTRUCT CSAH 77 FROM S CITY LIMITS OF LAKESHORE TO CSAH (ASSOC TO XXX-XXX-XXX)	RS	TAP<5K	STP			1,000,000	-	-	800,000	-	-	800,000	-	-	-	-	-	-	-	-	200,000	1,000,000	CITY OF EGAN IS THE LEAD AGENCY	
			Note: If the TAP is the PRIME the STP would be the associated XXX-XXX-XXXP			STP				-	-		-	-													

TWO TYPES OF FEDERAL FUNDS (NHPP & STP) NEEDS TO BE TWO LINES IN THE STIP XXXX-XX (STP FUNDS) & XXXX-XXN (NHPP FUNDS) AND FUNDED UNDER THE PRIMES SP WITH THE TAP FUNDS ASSOC

Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments	
32	2016	S	CONSTRUCT BIKE/PED TRAIL ALONG CR 77 BETWEEN SANDY POINT RD AND LINCOLN GREEN ROAD IN LAKESHORE AND RECONSTRUCT CSAH 77 FROM S CITY LIMITS OF LAKESHORE TO CSAH 78 (ASSOC XXX-XXX-XXXN)	RS	STP<5K	STP			1,000,000	-	-	800,000	-	-	800,000	-	-	-	-	-	-	-	-	200,000	1,000,000	The Prime SP XXX-XXX-XXX has STP funds for 1,000,000 (80/20) and XXX-XXX-XXXP is the associated SP with TAP funding (80/20).	
33	2016	S	CONSTRUCT BIKE/PED TRAIL ALONG CR 77 BETWEEN SANDY POINT RD AND LINCOLN GREEN ROAD IN LAKESHORE AND RECONSTRUCT CSAH 77 FROM S CITY LIMITS OF LAKESHORE TO CSAH (ASSOC TO XXX-XXX-XXX)	RS	TAP<5K	STP			1,000,000	-	-	800,000	-	-	800,000	-	-	-	-	-	-	-	-	200,000	1,000,000	CITY OF EGAN IS THE LEAD AGENCY	
			Note: If the TAP is the PRIME the STP would be the associated XXX-XXX-XXXP			STP				-	-		-	-													