SAMPLE PROJECTS

	AC/AC PAY	BACK (Advanc	ed Construction)																							
	Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
1	xxxx-xx	2015	S	**AC** FROM CSAH 5 IN BUTTERFIELD TO 700TH AVE IN ST JAMES, CONSTRUCT 4 LANE ROADWAY, REPLACE OLD BR XXXXX WITH NEW BR XXXXX (AC PROJECT, PAYBACK IN 2016 & 2017)	MC	NHPP	NHPP			3,760,000	-	-	-	-	-	-	-	-	-	-	3,760,000	-	3,760,000	-	-	18,800,000	
2	XXXX-XXAC1	2016	S	**AC** FROM CSAH 5 IN BUTTERFIELD TO 700TH AVE IN ST JAMES, CONSTRUCT 4 LANE ROADWAY, REPLACE OLD BR XXXXX WITH NEW BR XXXXX (AC PAYBACK 1 OF 2)	MC	NHPP	NHPP			8,000,000	-	-	-	-	-	-	8,000,000	8,000,000	-	-	-	-	-	-	-	-	
3	XXXX-XXAC2	2017	S	**AC** FROM CSAH 5 IN BUTTERFIELD TO 700TH AVE IN ST JAMES, CONSTRUCT 4 LANE ROADWAY, REPLACE OLD BR XXXXX WITH NEW BR XXXXX (AC PAYBACK 2 OF 2)	MC	NHPP	NHPP			7,040,000	-	-	-	-	-	-	7,040,000	7,040,000	-	-	-	-	-	-	-	-	
	ALTERNAT	E BID - 9	STIP Sho	ould Show the Lower Estimated																							
	Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comment
4	xxxx-xx	2016	S	**AB** BR XXXXX OVER SUNRISE RIVER TO E JCT TH 8 IN TAYLORS FALLS-FULL DEPTH RECLAMATION OF CONCRETE OR BITUMINOUS PAVEMENT, DRAINAGE, GUARDRAIL, CURB/GUTTER, PED RAMPS	RD	STP	HSIP			5,000,000	-	-	4,000,000	-	-	4,000,000	-	-	-	-	1,000,000	-	-	-	-	5,000,000	
	CMAO - Co	ngestio	n Mitig	ation and Qir Quality																							
				•		Proposed					FHWA						Target AC			FTA							
5	Projnum XXX-XXX-XXX OR TRS-XXX-XXX	#Year 2016	Who L	Description CMAQ: CENTRAL CORRIDOR OPERATING COSTS ON UNIVERSITY AVE BETWEEN DOWNTOWN MPLS & DOWNTOWN ST PAUL	Program TR	Funds CMAQ	Fund 1 DEMO	Fund 2	Fund 3	7,000,000	EARMARK -	Other FHWA	Target FHWA 5,600,000	Dist C FHWA	Dist C FHWA	Total FHWA 5,600,000	Payback -	Payback -	FTA -	EARMARK -	State TH	Dist C TH	Total TH	Bond -	Other 1,400,000	7,000,000	District Comment
	DEMO		•				•						•	•	•		•	•					•			•	
	Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comment:
6	XXX-XXX-XXX	2016	L	**MNXXX** CONSTRUCT TRAIL CONNECTION TO CO HWY 1, CITY OF CARLTON (YYYY APPROPRIATIONS ACT)	ВТ	DEMO	DEMO			1,010,000	1,000,000	-	-	-	-	1,000,000	-	-	-	-	-	-	-	-	10,000	1,010,000	
7	XXXX-XX	2016	S	**MNXXX** CONSTRUCT TRAIL CONNECTION TO CO HWY 1, CITY OF CARLTON (YYYY APPROPRIATIONS ACT)	ВТ	DEMO				1,010,000	1,000,000	-	-		-	1,000,000	-	-	-	-	-	-	10,000	-	1		
	ELLA (Early	Let, La	te Awa	rd) - Project is Let in 2015 as an ELLA and	will shov	v in 2016	in the 20	16-2019	STIP																		
	Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2		STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
8	XXXX-XX	2016	S	**ELLA** FROM CHISAGO CSAH 16 TO TH 95, CONCRETE REPAIR	RS	STP	STP			3,000,000	-	-	2,400,000	-	-	2,400,000	-	-	-	-	600,000	-	600,000	-	-	3,000,000	Project Let in 2015

	FLOOD MIT	TIGATIO	ON PRO	GRAM																							
	Projnum	#Year	Who	Description	Program	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
9	xxxx-xx	2016	S	**FMP** 6 MI S OF GRAND MARAIS AT CUT FACE CREEK, REPLACE CULVERT WITH SINGLE SPAN BRIDGE ALONG WITH CHANNEL ADJUSTMENTS	BR	BF	BF	Tunu 2	Tunus	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000	-	2,000,000	2,000,000 FMP Bonds
	IDIQ PROJE	ECT - Inc	definite	Delivery Indefinite Quantity																							
						Proposed					FHWA						Target AC	Total AC		FTA							
10	Projnum XXXX-XX	#Year 2016	Who S	Description **IDIQ** AT 36TH AVE N (EAST RAMP) IN PLYMOUTH - REPLACE SIGNAL SYSTEM (IDIQ MINIMUM \$112,500, MAXIMUM AMT \$2M, CONTRACT EXPIRATION DATE: JUNE 2017)	SC SC	Funds SF	Fund 1	Fund 2	Fund 3	STIP Total 112,500	EARMARK -	Other FHWA -	Target FHWA -	Dist C FHWA	Dist C FHWA	Total FHWA -	Payback -	Payback -	FTA -	EARMARK -	State TH 112,500	Dist C TH	Total TH -	Bond -	Other -	Project Total 112,500	District Comments
	RAIL PROJE	FCTS (10	nn% For	deral)																							
	NAIL I NOJE	1015 (10	00/0100	act at y		Proposed					FHWA						Target AC	Total AC		FTA							
	Projnum	#Year		Description	Program	Funds	Fund 1	Fund 2	Fund 3	STIP Total		Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Payback	Payback	FTA	EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
11	XX-XXXXX	2015	Α	CSAH 7, UPGRADE FROM CANTILEVERS TO 4- GATE/3 CANTILEVER SYSTEM	SR	RRS	STP			225,000	-	-	225,000	-	-	225,000	-	-	-	-	-	-	-	-	-	225,000	100% federally funded
12	XXXX-XX	2015	S	BNSF, INSTALL GATES AND FLASHING LIGHTS, MN TH 220, 420TH AVE SW, (SOUTHEAST OF EAST GRAND FORKS)	SR	RRS				250,000	-		250,000		-	250,000	-	-		-	-	-	-	-	-	250,000	100% federally funded
						\																				•	
	KCIP - Majo	or Kegic	onai and	d Community Improvement Priorities (Bor	ia Funas	Proposed	1	eyona, c	Jse Federa	ai Funds (Tai	FHWA	, State Mat	cn (State 1H)			Target AC	Total AC		FTA							
Г	Projnum	#Year	_	Description	Program	Funds	Fund 1	Fund 2	Fund 3	STIP Total	EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Payback	Payback	FTA	EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
11	XXXX-XX	2015	S	**RCIP** BITUMINOUS MILL AND OVERLAY FROM TH 52 TO PLEASANT STREET E (LANESBORO)	RS	BF	BF			1,500,000	•	-	•	-	-	-	,	-	-	-	-	•	-	1,500,000	-	1,500,000	
	SETASIDES	;																									
						Proposed					FHWA						Target AC	Total AC		FTA							
	Projnum 880X-CA-15	#Year 2015	Who S	Description DISTRICTWIDE SETASIDES - CONSULTANT	Program CA	Funds SF	Fund 1	Fund 2	Fund 3	2,500,000	EARMARK -	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Payback -	Payback -	FTA -	EARMARK -	State TH 2,500,000	Dist C TH	Total TH 2,500,000	Bond -	Other -	Project Total 2,500,000	District Comments
13				AGREEMENTS - 2015						, ,											, ,						
14	880X-RX-15	2015	S	DISTRICTWIDE SETASIDES - ROAD REPAIR-2015 DISTRICTWIDE SETASIDE - MNDOT HSIP-2017	RX	SF	SF			1,500,000	-	-	-	-	-	-	-	-	-	-	1,500,000	-	1,500,000	-	-	1,500,000	
15 16	880X-SHS-17 880X-SHL-17	2017	L	DISTRICTWIDE SETASIDE - MINDOT HSIP-2017 DISTRICTWIDE SETASIDE - LOCAL HSIP - 2017	SH		HSIP			500,000	-	-	900,000 450,000	-	-	900,000	-	-	-	-	100,000	-	100,000	-	50,000	1,000,000 500,000	
							1.5.1			300,000			.55,550			.50,000									30,000	300,300	
	HSIP (High	way Saf	fety Imp	provement Program) - 9.5 M for 2016 (90	Percent	Federal Proposed	1	match)			FHWA						Target AC	Total AC		FTA							
	Projnum	#Year	Who	Description	Program		Fund 1	Fund 2	Fund 3	STIP Total		Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Payback	Payback	FTA	EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
17	XXXX-XX	2016	S	FROM US 8 IN FOREST LAKE TO CHISAGO CSAH 19 IN STACY, CABLE MEDIAN BARRIER	SH	HSIP	NHPP			2,090,000	-	-	-	-	1,881,000	-	-	-	-	-	209,000	-	209,000	-	-	2,090,000	
18	XXX-XXX-XXX	2016	L	FROM US 8 IN FOREST LAKE TO CHISAGO CSAH 19 IN STACY, CABLE MEDIAN BARRIER	SH	HSIP	NHPP			2,090,000	-	-	-	-	1,881,000	-	-	-	-	-	-	-	-	-	209,000	2,090,000	Other is LM

31	ECTION 164	4 - 100	% Fede	eral Dollars																							
						Proposed	1				FHWA						Target AC	Total AC		FTA							
V	Projnum	#Year 2016	Who	Description **SECTION 164** FROM US 8 IN FOREST LAKE TO	Program		Fund 1	Fund 2	Fund 3	STIP Total	EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Payback	Payback	FTA	EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comment
9	XXX-XX	2016	5	CHISAGO CSAH 19 IN STACY, CABLE MIDEAN	SH	HSIP	NHPP			2,090,000	-	-	-	-	2,090,000	-	-	-	-	-	-	-	-	-	-	2,090,000	
				BARRIER																							
SI	RTS (INFRA	ASTRU	CTURE	:) - Safe Routes to School																							
	,					Proposed					FHWA						Target AC	Total AC		FTA							
	Projnum	#Year	Who	Description	Program	Funds	Fund 1	Fund 2	Fund 3	STIP Total		Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Payback	Payback	FTA	EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comme
	XX-XXX-XXX	2016	Α	**SRTS** (INFRA) - GOODVIEW, CONST	BT	SRTS	STP			-	-	-	-	-	200,000	=	-	-	-	-	-	-	-	-	-	-	100% federally fund
				ENGINEERING & CONSTRUCTION OF SIDEWALK ALONG 8TH ST & TO 6TH ST																							
								•																			
SI	RTS (NON-	INFRAS	STRUC	TURE) - Safe Routes to School		ı	1		1					I													
						Proposed					FHWA						Target AC	Total AC	_	FTA							
CD	Projnum RS-XXXX-YY	#Year 2015	Who	Description **SRTS** (NON-INFRA) - HEADWATERS REGIONAL	Program BT	Funds SRTS	Fund 1	Fund 2	Fund 3	STIP Total	EARMARK	Other FHWA	Target FHWA	Dist C FHWA	300,000	Total FHWA	Payback	Payback	FTA	EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comme 100% federally fund
L	73-7777-11	2015	A	DEVELOPMENT COMMISSION GRANT TO	DI	3/13	317			-	-	-	-	-	300,000	-	-	-	-	-	-		-	-	-	-	100% lederally fullo
				COMPLETE SRTS PLANS IN BAGLEY																							
T	ΔP - (Trans	nortati	ion Alt	ternative Program)																							
	, (a					Proposed					FHWA						Target AC	Total AC		FTA							
	Projnum	#Year	Who	Description	Program	Funds	Fund 1	Fund 2	Fund 3	STIP Total	EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Payback	Payback	FTA	EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comme
XX	XXX-XX	2016	S	ADA PED RAMP IMPROVEMENT FROM 32ND AVE E TO 59TH AVE E	EN	TAP	STP			1,100,000	-	1	880,000	-	-	880,000	-	-	-	-	220,000	-	220,000	-	-	1,100,000	
XX	XX-XXX-XXX	2016	L	ALONG HENNEPIN CSAH 19 IN HANOVER- CONSTRUCT BIT PED/BIKE TRAIL	EN	TAP	STP			500,000	-	-	400,000	-	-	400,000	-	-	-	-	•	-	-	-	100,000	500,000	
				· · · · · · · · · · · · · · · · · · ·		•		1	1	1					1			Į.									
-	ED 12 - Ira	insport	ation	Economic Development																							
	Projnum	#Year	Who	Description	Dunamana	Proposed Funds	Fund 1	Fund 2	Fund 3	STIP Total	FHWA EARMARK	Other FHWA	Taurah FUNA/A	Dist C FHWA	Dist C FHWA	Total FHWA	Target AC	Total AC	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Businet Tetal	District Commun
XX	XXX-XX	2015		**TED12** EAST JCT TH 7 TO JCT TH 12.	Program RD	SF	BF BF	Fund 2	Fund 3	1.200.000	EAKIVIAKK	other FHWA	rarget FHWA	- DIST C PHWA	DIST C PHWA	Total FHWA	Payback -	Payback -	FIA -	- EARIVIARK	1,200,000	DIST C TH	1,200,000	BONG -	otner -	Project Total 1,200,000	District Comme
				BITUMINOUS MILL & OVERLAY	4.0.004					,,											,,		,,			,,	
- "	ED 14 - Ira	nsport	ation E	Economic Development - TED 14 is for 201	4 & 2015		1	1	T .	1	l .		l														
	Dunimum	47	14/h-	Description	Dunamana	Proposed		Fund 3	Frank 3	STIP Total	FHWA	Other FIRMA	Taurah FUNA/A	Dies C FUNAVA	Dist C FHWA	Total FHWA	Target AC	Total AC	FTA	FTA EARMARK	Chaha TII	Dist C TII	Total TII	Daniel	Other	Businet Tetal	District Commun.
XX	Projnum XXX-XX	#Year 2015	Who A	Pescription **TED14** EAST JCT TH 7 TO JCT TH 12,	Program RD	Funds SF	Fund 1	Fund 2	Fund 3	1,400,000	- EARIVIARK	other FHWA	Target FHWA	Dist C FHWA	- DIST C PHWA	- Iotal FHWA	Payback -	Payback -	FIA -	- EARIVIARK	State TH 1,400,000	Dist C TH	Total TH 1,400,000	Bond -	Other -	Project Total 1,400,000	District Comme
				BITUMINOUS MILL & OVERLAY						=, :::,:::											_,,		_, ,			=, 100,000	
TI	ED 16 - Tra	nsport	ation I	Economic Development - TED 16 will be fo	r 2016 &	2017				1	1												1				
						Proposed	ı				FHWA						Target AC	Total AC		FTA							
20.	Projnum	#Year		Description The Property of th	Program		Fund 1	Fund 2	Fund 3	STIP Total	EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Payback	Payback	FTA	EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comme
XX	XXX-XX	2016	Α	**TED14** EAST JCT TH 7 TO JCT TH 12, BITUMINOUS MILL & OVERLAY	RD	SF	BF			1,400,000	-	-	-	-	-	-	-	-	-	-	1,400,000	-	1,400,000	-	-	1,400,000	
	OCAL DROL	IECT W	ITH MI	NDOT TH AND LOCAL FEDERAL FUNDS													•										
LC	OCAL PROJ										FHWA						Target AC	Total AC		FTA							
LC	OCAL PROJ					Proposed	·																				
	Projnum	#Year		Description	Program	Funds	Fund 1	Fund 2	Fund 3	STIP Total	EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Payback	Payback	FTA	EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	
		#Year 2016	Who S	1.5 MI W OF MN220, REHAB BR XXXXX (TIED TO	Program AM		Fund 1	Fund 2	Fund 3	STIP Total 100,000	EARMARK -	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Payback -	Payback -	FTA -	EARMARK -	State TH 100,000	Dist C TH -	Total TH 100,000	Bond -	Other -	Project Total 100,000	District Comme CITY OF BURNSVILLE
XX	Projnum			•		Funds	Fund 1 SF STP	Fund 2	Fund 3		EARMARK -	Other FHWA	Target FHWA - 400,000	Dist C FHWA	Dist C FHWA	- 400,000	Payback - -	Payback - -	FTA -	EARMARK -		Dist C TH		Bond -	Other - 100,000		

		,		DOT FEDERAL AND LOCAL FEDERAL FUNI																							
						Proposed					FHWA	a.i =					Target AC	Total AC		FTA						 	51.11.6
XXXX-X	•	#Year 2016	Who S	Description THIEF RIVER FALLS, GREENWOOD INTERSECTION	Program AM	Funds STP	Fund 1	Fund 2	Fund 3	STIP Total 1,000,000	EARMARK -	Other FHWA	Target FHWA 800,000	Dist C FHWA	Dist C FHWA	Total FHWA 800,000	Payback -	Payback -	FTA -	EARMARK -	State TH 200,000	Dist C TH	Total TH 200,000	Bond	Other	Project Total	CITY OF EGAN IS THE
9	7,07	2010		REVISION (TIED TO XXX-XXX-XXX)	7.1141	311	311			1,000,000			550,000			000,000					200,000		200,000			1,000,000	AGENCY
xxx-xx	XX-XXX	2016	L	THIEF RIVER FALLS, GREENWOOD INTERSECTION	RD	STP	STP			500,000	-	-	400,000		-	400,000	-	-	-		-	-	-	-	100,000	500,000	CITY OF EGAN IS THE
or XXXX	(X-XXL			REVISION (TIED TO XXXX-XX)																							AGENCY
_																											
MND	OOT PRO	OJECT \	VITH TH	1 AND LOCAL FUNDS		l	1	1	1														1			l	1
						Proposed					FHWA						Target AC	Total AC		FTA							
vvvv v	•	#Year 2016	Who S	Description 1.0 MILES NORTH OF KETTLE RIVER TO JCT I-35 IN	Program RS	Funds SF	Fund 1	Fund 2	Fund 3	STIP Total 550,000	EARMARK -	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Payback -	Payback -	FTA -	EARMARK	State TH 500,000	Dist C TH	Total TH 500,000	Bond	Other 50,000	Project Total 550,000	District Comme
1		2010	3	BARNUM, MILL & OVERLAY	No	31	31			330,000											300,000		300,000		30,000	330,000	
_																											
MND	OOT PRO	OJECT \	VITH M	NDOT FEDERAL AND LOCAL FUNDS		ı	1								1											1	•
						Proposed					FHWA						Target AC	Total AC		FTA							
_	•	#Year	Who	Description	Program		Fund 1	Fund 2	Fund 3	STIP Total	EARMARK	Other FHWA		Dist C FHWA	Dist C FHWA	Total FHWA	Payback	Payback	FTA	EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comme
XXXX-X	XX	2015	5	**AC** 1.0 MILES NORTH OF KETTLE RIVER TO JCT I 35 IN BARNUM, MILL & OVERLAY (AC PROJECT,	RS	STP	SIP			1,020,000		-	800,000	-	-	800,000	-	-	-	-	200,000	-	200,000	-	20,000	1,820,000	
				PAYBACK IN 2016)																							
					•		•	•	•																		•
MND	OOT PRO	OJECT \	VITH M	NDOT FEDERAL AND LOCAL FEDERAL FUI	NDS																						
						Proposed					FHWA						Target AC	Total AC		FTA							
	ojnum	#Year	Who	Description	Program	Funds	Fund 1	Fund 2	Fund 3	STIP Total	EARMARK	Other FHWA		Dist C FHWA	Dist C FHWA	Total FHWA	Payback	Payback	FTA	EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comme
3 XXXX-X	XX	2016	S	1.0 MILES NORTH OF KETTLE RIVER TO JCT I-35 IN BARNUM, MILL & OVERLAY	RS	STP	STP			1,000,000	-	-	800,000	-	-	800,000	-	-	-	-	200,000	-	200,000	-	-	1,000,000	
XXX-XX	XX-XXX	2016	L	1.0 MILES NORTH OF KETTLE RIVER TO JCT I-35 IN	RS	STP	STP			500,000	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-	100,000	500,000	
4 OR				BARNUM, MILL & OVERLAY																							
XXXX-X	XXL																										
							(-																				
MULT	TI-DISTI	RICT: P	roject v	with the same SP, designed by one ATP, a	nd fund	ed by on	e ATP (De	esigned b	y ATP 2 8	Funded by	ATP 1)																
					_	Proposed					FHWA	a.i =					Target AC	Total AC		FTA	a						
XXXX-X	ojnum XXM	#Year 2016	Who S	Description 5.0 MI MI N OF SQUAW LAKE, REPLACE OLD BR	Program BR	Funds STP	Fund 1 NHPP	Fund 2	Fund 3	STIP Total 900,000	EARMARK -	Other FHWA	720,000	Dist C FHWA	Dist C FHWA	Total FHWA 720,000	Payback -	Payback -	FTA -	EARMARK -	State TH 180,000	Dist C TH	Total TH 180,000	Bond -	Other -	Project Total 900,000	District Commer
			-	XXXXX WITH NEW BR XXXXX, OVER POPPLE RIVER						333,333			1 = 0,000			. = 0,000											
5				(DESIGNED BY ATP 2 & TIED TO SP XXXX-XX)																							
XXXX-X	XX	2016	S	5.9 MI NW OF SQUAW LAKE, REPLACE OLD BR	BR	STP	NHPP			_	_	_	_		_			_		_	_					-	
	///\	2010	3	XXXXX WITH NEW BR XXXXX (DESIGNED BY ATP 2,	DIV	SIF	IVIIFF			•			_								_	_		•	_	_	
5				FUNDED BY ATP 1 & TIED TO SP XXXX-XXM FOR																							
				\$900,000)																							
MULT	TI-DISTI	RICT: P	rojects	with the same SP, designed by one ATP,	and fund	ded by bo	oth ATPs	(designed	d by ATP	1, funded by	ATPs 1 & 2	2)															
						Proposed					FHWA						Target AC	Total AC		FTA							
	•	#Year		Description	Program	Funds	Fund 1	Fund 2	Fund 3	STIP Total		Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA			Payback	FTA	EARMARK		Dist C TH	Total TH	Bond	Other	Project Total	
5555-5	55	2016	S	5.0 MI MI N OF SQUAW LAKE, REPLACE OLD BR	BR	STP	NHPP			1,070,000	-	-	800,000	-	-	800,000	-	-	-	-	270,000		270,000	-	-	1,070,000	Associated SP XXXX-
7				XXXXX WITH NEW BR XXXXX, OVER POPPLE RIVER (DESIGNED BY ATP 1, FUNDED BY ATP 1 & 2, TIED																							\$70,000 SF
				TO SP XXXX-XXM FOR \$1,000,000)																							
5555-5	55M	2016	S	5.9 MI NW OF SQUAW LAKE, REPLACE OLD BR	BR	STP	NHPP			1,000,000	-	-	800,000	-	-	800,000	-	-	-	-	200,000		200,000	-	-	1,000,000	
				XXXXX WITH NEW BR XXXXX (DESIGNED BY ATP 1,																							
8				FUNDED BY ATP 1 & 2, TIED TO SP XXXX-XX FOR																							

\$1,072,000)

	MULTI-DIST	RICT: F	Project '	with different SPs (required on different of	ontrol s	ections),	designed	by one A	ATP, and	funded by b	oth ATPs: (designed by	ATP 1, fund	led by ATPs 1	& 2)												
7						Proposed					FHWA			<u> </u>			Target AC	Total AC		FTA							
	Projnum		Who	Description	Program	Funds	Fund 1	Fund 2	Fund 3	STIP Total	EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA		Payback	Payback	FTA	EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
9	555-55	2016	S	5.0 MI MI N OF SQUAW LAKE, REPLACE OLD BR XXXXX WITH NEW BR XXXXX OVER POPPLE RIVER (DESIGNED BY ATP 1, FUNDEDBY ATP 1 & 2, TIED TO SP 6666-66 FOR \$900,000)	BR	STP	NHPP			1,000,000	-	-	800,000	-	-	800,000	-	-	-	•	200,000	-	200,000	•	•	1,000,000	
0	6666-66	2016	S	5.0 MI MI N OF SQUAW LAKE, REPLACE OLD BR XXXXX WITH NEW BR XXXXX OVER POPPLE RIVER (DESIGNED BY ATP 1, FUNDED BY ATP 1 & 2, TIED	BR	STP	NHPP			900,000	-	-	720,000	-	-	720,000	-	-		1	180,000	,	180,000	1	-	900,000	
ľ	MULTI-DIST	RICT: F	Project	with different SPs (required on different c	ontrol s	ections),	, designed	d by both	ATPs, an	d funded by	both ATPs	(designed a	and funded b	oy ATPs 1 & 2)			Target AC	Total AC		FTA							
	Projnum		Who	Description	Program		Fund 1	Fund 2	Fund 3	STIP Total	EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA		Payback	Payback	FTA	EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
41	.111-11	2016		5.0 MI MI N OF SQUAW LAKE, REPLACE OLD BR XXXXX WITH NEW BR XXXXX OVER POPPLE RIVER (DESIGNED & FUNDED BY ATPS 1 & 2, TIED TO SP 2222-22 FOR \$500,000)	BR	STP	NHPP			600,000	-	-	480,000	-	-	480,000	-	-	-	-	120,000	-	120,000	-	-	600,000	
12	222-22	2016	S	5.0 MI MI N OF SQUAW LAKE, REPLACE OLD BR XXXXX WITHNEW BR XXXXX OVER POPPLE RIVER (DESIGNED & FUNDED BY ATPS 1 & 2, TIED TO SP 1111-11 FOR \$600,000)	BR	STP	NHPP			500,000	-	-	400,000	-	-	400,000	-	-		-	100,000	-	100,000	-	-	500,000	
ī	TIED PROJEC	CTS																									
						Proposed					FHWA						Target AC	Total AC		FTA							
1	Projnum .11-111-111	#Year 2016		Description FROM CITY OF ROOSEVELT, NORTH TO 2.4 MI S OF	Program RC	Funds STP	Fund 1	Fund 2	Fund 3	STIP Total 1,000,000	EARMARK -	Other FHWA	Target FHWA 800,000	Dist C FHWA	Dist C FHWA	Total FHWA 800,000	Payback -	Payback -	FTA -	EARMARK -	State TH	Dist C TH	Total TH	Bond -	Other 200,000	Project Total 1,000,000	District Comments
6	222-222-222	2016		LAKE OF THE WOODS CSAH 11, RECONSTRUCTION (TIED WITH 222-222-222)		STP	STP			2,200,000	_		1,760,000			1,760,000		<u> </u>					_		440,000	2,200,000	
17	.22-222-222	2016	L	2.4 MI S OF LAKE OF THE WOODS CSAH 11, NORTH TO ROCKY POINT RESORT ON LAKE OF THE WOODS, RECONSTRUCTION (TIED WITH 111-111-111)	NC .	317	317			2,200,000	-	-	1,760,000	-	-	1,760,000	-	-	-	-	-	-	-	-	440,000	2,200,000	
lī.	TD A NISIT. ELL	I\A/A /T	DS Droi	jects are STP FHWA/LM or 100% LFs) TRF F	Projects	aro ETA/	/IM or 10	∩% I E																			
Ė	INANSII-III	1007	K3 1 10j	ects are 511 11100Ay Livi of 100% Li 3, 11(1)	Tojects	Proposed		070 LI			FHWA						Target AC	Total AC		FTA							
	Projnum		Who	Description (CASE)	Program	Funds	Fund 1	Fund 2	Fund 3	STIP Total	EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA		Payback	Payback	FTA	EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
18	RS-XXXX-XX	2014	L	CITY OF MONTEVIDEO, PURCHASE 1 BUS (CLASS 400) AND BUS RELATED EQUIPMENT	TR	STP	215			70,000	-	-	56,000	-	-	56,000	-	-	-	-	-	-	-	-	14,000	70,000	
Ţ	TRANSIT-FT	A (TRF	Project	ts are FTA/LM or 100% LF)																							
7					_	Proposed		- 10	- 10		FHWA				51 . 6 5		Target AC	Total AC		FTA	a =	51 . 6 = 11			6.1		
T	Projnum RF-XXXX-XX	#Year 2016		Description SECTION 5309: WHITE EARTH RESERVATION TRIBAL	Program B3	Funds FTA	FTA	Fund 2	Fund 3	STIP Total 90,000	EARMARK -	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Payback -	Payback -	FTA 72,000	EARMARK -	State TH	Dist C TH	Total TH	Bond -	Other 18,000	Project Total 90,000	District Comments
49				COUNCIL VEHICLE REPLACEMENT PROJECT; 2 CLASS 400, 2 CLASS 500 BUSES AND BUS RELATED EQUIPMENT																							
Į.		CT WIT	ru rene	EDAL AND STATE DAVDACVS																							
ľ	NLF PKUJE	CI WII	I A FEDE	ERAL AND STATE PAYBACKS		Proposed					FHWA						Target AC	Total AC		FTA							
	Projnum XXX-XX	#Year 2015	Who	Description **TRLF** ON 135E NORTH BOUND FROM CSAH 96	Program RC	Funds TRLF	Fund 1	Fund 2	Fund 3	STIP Total 1,200,000	EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Payback	Payback	FTA	EARMARK	State TH 200,000	Dist C TH	Total TH 200,000	Bond	Other 1,000,000	Project Total	S1,000,000 is TRLF loar
0				TO CSAH 14 PAVEMENT REPAIR (PAYBACK STARTING IN 2016)							-	-	-	_	-	-	-	-	-	-	200,000	_	200,000	-	1,000,000	, ,	\$1,000,000 IS TREF TOA
51 X	XXX-XX	2016	A	**TRLF** ON 135E NORTH BOUND FROM CSAH 96 TO CSAH 14 PAVEMENT REPAIR (TRLF PAYBACK)	RC	STP	STP			500,000	-	-	500,000	-	-	500,000	-	-	-	-	-	-	-	-	-	500,000	
52 X	XXX-XX	2017	A	**TRLF** ON 135E NORTH BOUND FROM CSAH 96 TO CSAH 14 PAVEMENT REPAIR (TRLF PAYBACK)	RC	SF	SF			500,000	-	-	-	-	-	-	-	-	-	-	500,000		500,000	-		500,000	
																		l									
_	TWO TYPES	OF FFI	DERAL I	FUNDS (CMAQ & STP) NEEDS TO BE TWO	LINES IN	THE STIE	P XXXX-X	X (STP) &	XXXX-XX	(Q (CMAO)																	
_	TWO TYPES	OF FEI	DERAL I	FUNDS (CMAQ & STP) NEEDS TO BE TWO	LINES IN	THE STIF		X (STP) &	XXXX-XX	(Q (CMAQ)	FHWA						Target AC	Total AC		FTA							
Т	Projnum	#Year	Who	Description	Program	Proposed Funds		X (STP) &		STIP Total	FHWA EARMARK	Other FHWA	Other FHWA	Dist C FHWA	Dist C FHWA		Target AC Payback	Total AC Payback	FTA	FTA EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comments
Т			Who			Proposed						Other FHWA	Other FHWA 800,000	Dist C FHWA	Dist C FHWA	Total FHWA 800,000	_		FTA -		State TH 200,000	Dist C TH	Total TH 200,000	Bond -	Other -	1,000,000	District Comments CITY OF EGAN IS THE LE AGENCY

						Proposed					FHWA						Target AC	Total AC		FTA							
	Projnum	#Year	Who	Description	Program	Funds	Fund 1	Fund 2	Fund 3	STIP Total	EARMARK	Other FHWA	Target FHWA	Dist C FHWA	Dist C FHWA	Total FHWA	Payback	Payback	FTA	EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Comment
	XXXX-XX	2016	S	MN 70, FROM 0.29 MILES E OF JCT CSAH 61 TO	RD	STP<5K	STP			1,000,000	-	-	800,000	-	-	800,000	-	-	-	-	200,000		200,000	-	-	1,000,000	XXXX-XX IS THE PRIMI
	(PRIME SP)			MINNESOTA WISCONSIN BORDER, BITUMINOUS																							(STP FUNDS) (80/20)
				RECLAMATION, PROFILE CORRECTIONS, TURN																							XXXX-XXS IS ASSOC 1
				LANES (ASSOC XXXX-XXS)																							XXXX-XX WITH (HSIP
	XXXX-XXS	2016	S	MN 70, FROM 0.29 MILES E OF JCT CSAH 61 TO	SH	HSIP	STP			500,000	-	-	400,000		-	400,000	-	-	-		-		-	-	100,000	500,000	CITY OF EGAN IS TH
- 1	(ASSOC SP)			MINNESOTA WISCONSIN BORDER, BITUMINOUS																							AGENCY
				RECLAMATION, PROFILE CORRECTIONS, TURN																							
_				LANES (ASSOC TO XXXX-XX)																							
	TWO TYPES	OE EEI	DEDAI	FUNDS (TAP & STP) NEEDS TO BE TWO LI	NIEC INI TL	JE CTID V	/VV VVV V	/VV /CTD	ELINIDE) 6	. vvv vvv v	VVT /TAD E	TINDS) AND	ELINIDED LIN	INED THE DOIN	AEC CD WITH	I THE TAD EI	INDS ASSC)C									
	IWO ITPES	OF FEI	DERAL	I THE WATER WEEDS TO BE TWO LI	INES IN IT	IE STIF A	1 1	100 XXX	ruivus) a		AAT (TAP E	ONDS) AND	FONDED OF	NDEK THE PKII	VIES SP WITH	I THE TAP FO	DINDS ASSC	,		l	l I		1				
						Proposed					FHWA						Target AC	Total AC		FTA							
	Projnum	#Year	Who	Description	Program	Funds	Fund 1	Fund 2	Fund 3	STIP Total	EARMARK	Other FHWA	, ,	Dist C FHWA	Dist C FHWA		Payback	Payback	FTA	EARMARK	State TH	Dist C TH	Total TH	Bond	Other	Project Total	District Com
1	XXX-XXX-XXX	2016	S	CONSTRUCT BIKE/PED TRAIL ALONG CR 77	RS	STP<5K	STP			1,000,000	-	-	800,000	-	-	800,000	-	-	-	-	-	-	-	-	200,000	1,000,000	The Prime SP XX
1	(PRIME SP)			BETWEEN SANDY POINT RD AND LINCOLN GREEN																							has STP funds fo
				ROAD IN LAKESHORE AND RECONSTRUCT CSAH 77 FROM S CITY LIMITS OF LAKESHORE TO CSAH 78																							(80/20) and XXX is the associated
				(ASSOC XXX-XXX-XXXT)																							TAP funding (80
- 1	XXX-XXX-XXXT	2016	S	CONSTRUCT BIKE/PED TRAIL ALONG CR 77	RS	TAP<5K	STP			1,000,000	-	-	800,000		-	800,000	-	-	-		-	-	-	-	200,000	1,000,000	CITY OF EGAN IS
- 1	(ASSOC SP)			BETWEEN SANDY POINT RD AND LINCOLN GREEN																							AGENCY
ı				ROAD IN LAKESHORE AND RECONSTRUCT CSAH 77	'																						
				FROM S CITY LIMITS OF LAKESHORE TO CSAH																							
4				(ASSOC TO XXX-XXX-XXX)																							
				Note: If the TAP is the PRIME the STP would be the	2		STP				-	-			-												
				associated XXX-XXX-XXXP																							
	TWO TYPES	OF FFI	DFRAI	FUNDS (NHPP & STP) NEEDS TO BE TWO	I INFS IN	THE STIP	XXXX-XX	(STP FUI	NDS) & XX	(XX-XXN (NE	HPP FUNDS	AND FUND	DED LINDER	THE PRIMES S	P WITH THE	TAP FUNDS	ASSOC										
ſ		1	1		1																						
	B	404	Who	Paradottan	B	Proposed	F	F 4.3	F 4.0	CTID Takal	FHWA	Out - Fillera	Target FHWA	Dist C FIRM	D'-t C FIRMA	Takal Filipara	Target AC	Total AC		FTA	C4-4- T 11	D'-1 C TII	T - 4 - 1 TH	B d	Other	Burton Total	District Com-
-	Projnum XXX-XXX-XXX	#Year 2016	wno	Description CONSTRUCT BIKE/PED TRAIL ALONG CR 77	Program RS	Funds STP<5K	Fund 1	Funa 2	Fund 3	1.000.000	EAKIVIAKK	Otner FHWA	800.000	Dist C FHWA	DIST C FHWA	Iotal FHWA	Payback	Payback	FTA	EARMARK	State TH	Dist C TH	Total TH	Bond	200.000	Project Total	District Com The Prime SP XX
ľ	^^^-^^^	2016	3	BETWEEN SANDY POINT RD AND LINCOLN GREEN	L)	SIPCSK	317			1,000,000	-	-	800,000	•	-	_	-	-	-	-	_	-	_	-	200,000	1,000,000	has STP funds fo
				ROAD IN LAKESHORE AND RECONSTRUCT CSAH 77																							(80/20) and XXX
				FROM S CITY LIMITS OF LAKESHORE TO CSAH 78																							is the associated
				(ASSOC, XXX-XXX-XXXN)																							TAP funding (80
							I			1.000.000	_	-	800.000		_	800.000	_	-	-		_				200.000	1 000 000	CITY OF FCANIE
2	XXX-XXX-XXXN	2016	S	CONSTRUCT BIKE/PED TRAIL ALONG CR 77	RS	TAP<5K	STP			1,000,000			800,000			000,000							-		200,000	, ,	
	XXX-XXX-XXXN	2016	S	BETWEEN SANDY POINT RD AND LINCOLN GREEN		TAP<5K	STP			1,000,000	_		800,000			000,000							-		200,000	, ,	AGENCY
2	XXX-XXX-XXXN	2016	S	BETWEEN SANDY POINT RD AND LINCOLN GREEN ROAD IN LAKESHORE AND RECONSTRUCT CSAH 77		TAP<5K	STP			1,000,000			800,000			000,000							-	-	200,000	, ,	
2	XXX-XXX-XXXN	2016	S	BETWEEN SANDY POINT RD AND LINCOLN GREEN ROAD IN LAKESHORE AND RECONSTRUCT CSAH 77 FROM S CITY LIMITS OF LAKESHORE TO CSAH		TAP<5K	STP			1,000,000			800,000			300,000							-		200,000	, ,	
	XXX-XXX-XXXN	2016	S	BETWEEN SANDY POINT RD AND LINCOLN GREEN ROAD IN LAKESHORE AND RECONSTRUCT CSAH 77		TAP<5K	STP			1,000,000	_	<u>.</u>	800,000		-	330,000							-	-	200,000	, ,	CITY OF EGAN IS AGENCY

associated XXX-XXX-XXXP